

**PROJECT/UNIT****Annual Work Plan 2020 : Cover Page**

Technical Support to Centre for Public Policy & Good Governance in accelerating Economic Growth and Fast-tracking SDGs in Uttarakhand Development project

Project Title  
 Project Number (Award ID) 110393  
 Project Number (Atlas Output ID) 117158  
 Implementation Modality DIM  
 Implementing Partner UNDP  
 Start Date 23-09-19  
 End Date 22-09-22  
 LPAC Meeting date 23-07-19

**Vision Statement for the strategic area / CPD Pillar**

Equitable Access and Availability of Public Services and Goods to All

**Overall results description for 2020**

The project supports the Department of planning in fast-tracking SDGs. The overall results description for 2020 are as follows:

- The PMU established and supporting in development of Action plans, proposals and policies for enhancing state economic growth
- Developed Capacitating the government officials on implementation and Localisation of SDGs
- Developed of 13 district vision 2030 Documents for achieving SDGs
- Information disseminated among the stakeholders on SDGs and their role in implementing SDGs at district level

**Contributing Outcome (UNSD / CPD) and Indicator/s (refer signed multi-year prodoc)**

By 2022, there is improved and more equitable access to, and utilization of quality affordable health, nutrition and water sanitation services

Indicator:1.4. Number of states in which gram panchayat prepare integrated development plans oriented to SDGs

Baseline: 0

Target: 10

**CPD Output(s) and Indicator (s) (refer signed multi-year prodoc)**

Output 1.1: Institutions strengthened to support implementation and monitoring of the SDGs. Indicator 1.1.1: Number of states in which Gram Panchayats prepare integrated plans focussing on SDGs.

Baseline: To be

established

Target: 10 Additional

**Gender marker (refer signed multi-year prodoc)**

GEN2

**Multi-year Project Budget Details (as per signed Prodoc)**

Total Resources Required USD 829,259.00

Total Resources Allocated USD XXX

UNDP TRAC	Donor	Government	In-Kind
USD XXX	USDXXX	USD 829,259.00	USDXXX

Unfunded (Total) USD XXXX

**Project Budget and Expenditure**

Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2018	Exp 2019	Budget 2020
829,259	NA	NA	USD 32941.15	USD 275,552.00

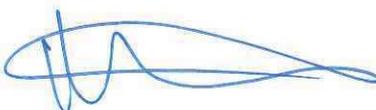
**Note:** Prior year exp applicable to projects that started prior to 2018. Pls indicate total exp for all prior years.

Total outstanding commitments upto 2019- USD 1808.41

Total undepreciated fixed assets upto 2019- NA

Signed by:

RR/DRR







**PROJECT/UNIT**

**Procurement Plan for 2024**

**PROMPT populated plan** Please enter ALL planned procurement items in prompt. Generate overall procurement plan from prompt in excel format and paste here

- Agency to roll out SDG Stakeholder Consultations in all the 13 districts for development of District SDG Vision
- 2 Document Video film and print media publications to roll-out activities of CPPGG in
- 3 Uttarakhand Agency for printing of SDG Knowledge and visibility material focused on the
- 4 state

**This project doesn't reflect on prompt dashboard**